

## Phillips County 2017 Adopted Budget

<b>Fund</b>	<b>K.S.A</b>	2017 Adopted Budget	
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	79-1946	2,010,951	1,088,398
Road & Bridge	68-5,101	2,275,203	1,657,550
Landfill	65-204	631,598	138,152
EMS- Ambulance	65-6113	440,000	98,390
County Health	65-204	523,078	113,088
Noxious Weed	2-1318	231,400	83,930
Appraisers Cost	19-436	126,609	115,245
Election	25-2206	50,000	45,948
Employee Benefits	12-16,102	1,808,050	1,481,747
Conservation	2-1907b	14,000	11,925
County Fair	2-132	28,000	24,041
Historical Society	19-2647	14,500	13,191
Hospital Board	19-4606	387,964	335,720
Economic Development	19-4102	464,260	
Mental Health	19-4004	44,860	40,018
Mental Retardation	19-4004	56,500	50,474
Asst Living Debt Service	19-120	190,584	167,860
Hospital Bonds		30,000	
Noxious Weed Cap. Out.		58,973	
County 911		157,454	
Sp Alcohol Program		29,557	
Tourism & Promotion		17,000	
Local Emergency Planning Com.		12,237	
Non-Budget Funds-A			
Non-Budget Funds-B			
Non-Budget Funds-C			
Non-Budget Funds-D			
Non-Budget Funds-E			
<b>Totals</b>		<b>9,602,778</b>	<b>5,465,677</b>